ALAMO COLLEGES DISTRICT

Northeast Lakeview College

Dr. Veronica Garcia

Performance Update
2020-21 Academic Year

ALAMO COLLEGES DISTRICT

Malcolm Baldrige National Quality Award 2018 Award Recipient

Achieving the Dream LEADER COLLEGE OF DISTINCTION

Student Profile Fall 2020

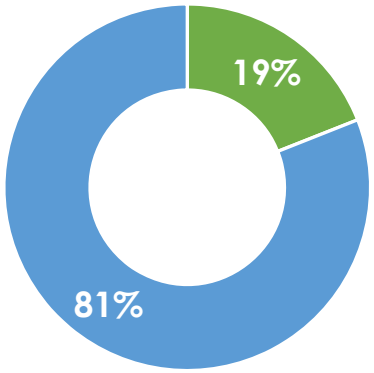
Enrollment Status
19% (1,289) Full-Time
81% (5,368) Part-Time

Gender
59% (3,953) Female
41% (2,704) Male

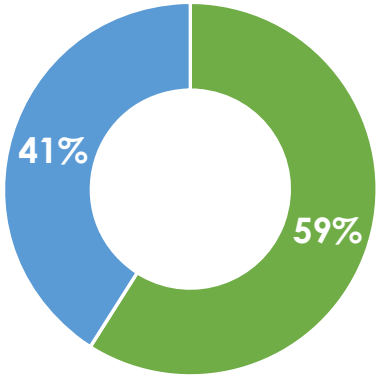
Ethnicity
53% (3,509) Hispanic
13% (842) African-American
28% (1,894) White
3% (199) Asian
3% (213) Other

- 15% (997) Dual Credit Students
- 17% (1,158) FTIC Freshman Fall 2020
  - 51% (594) FTIC tested into Developmental Education Post Refresher

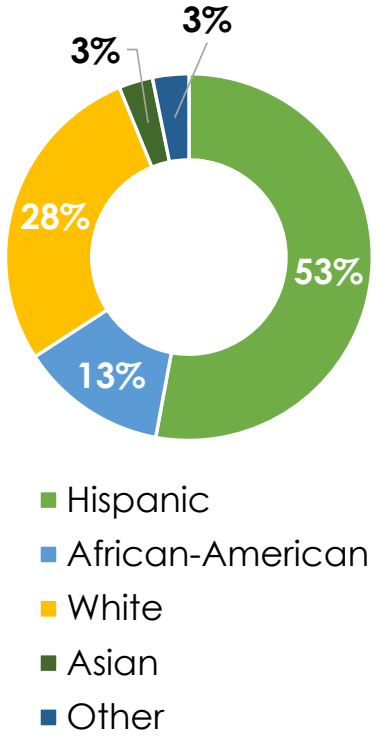
Enrollment Status



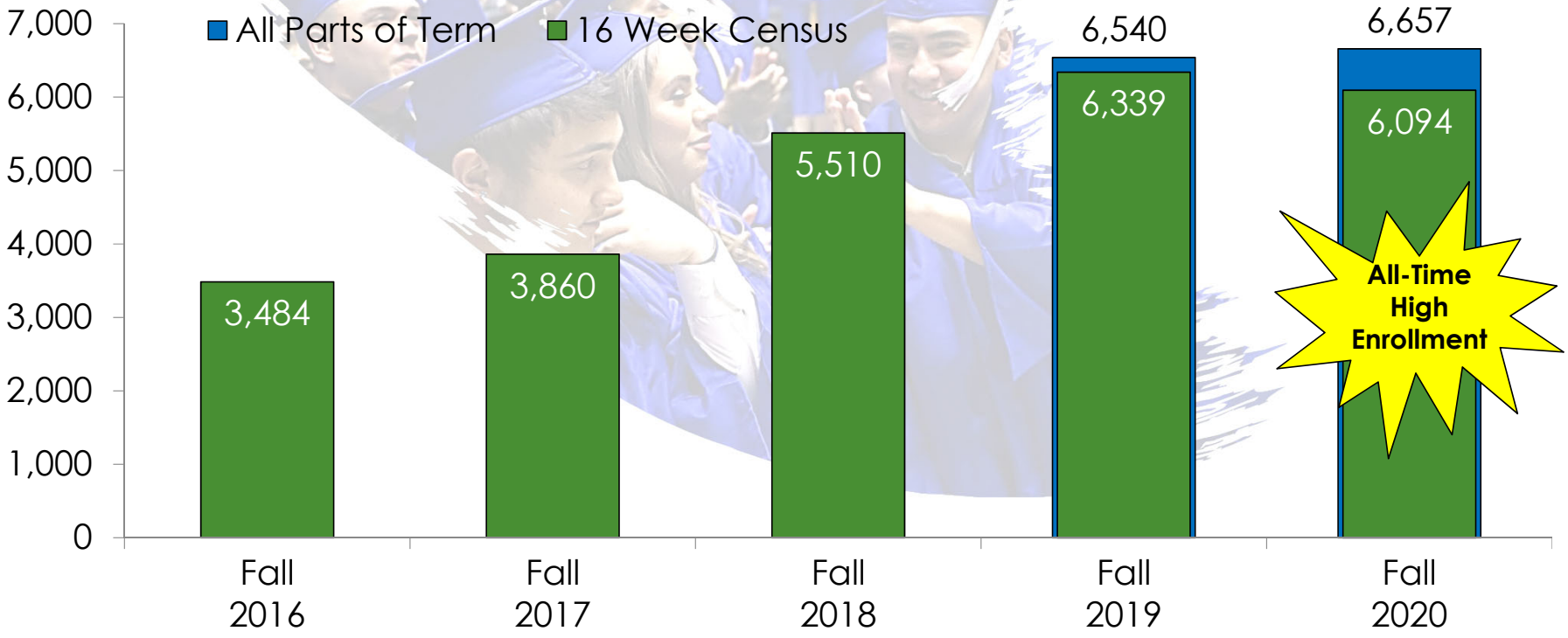
Gender



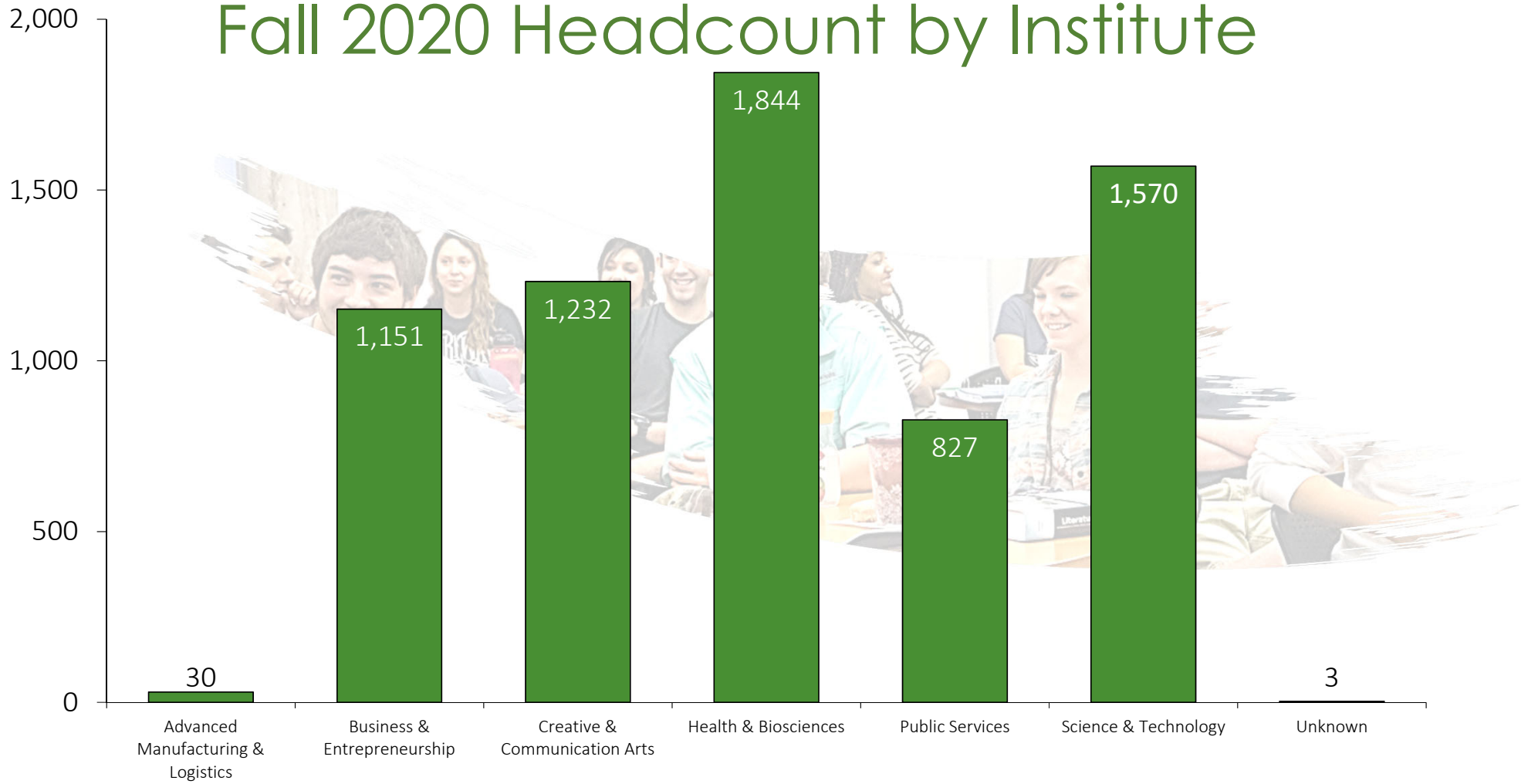
Ethnicity



Fall Headcount Enrollment

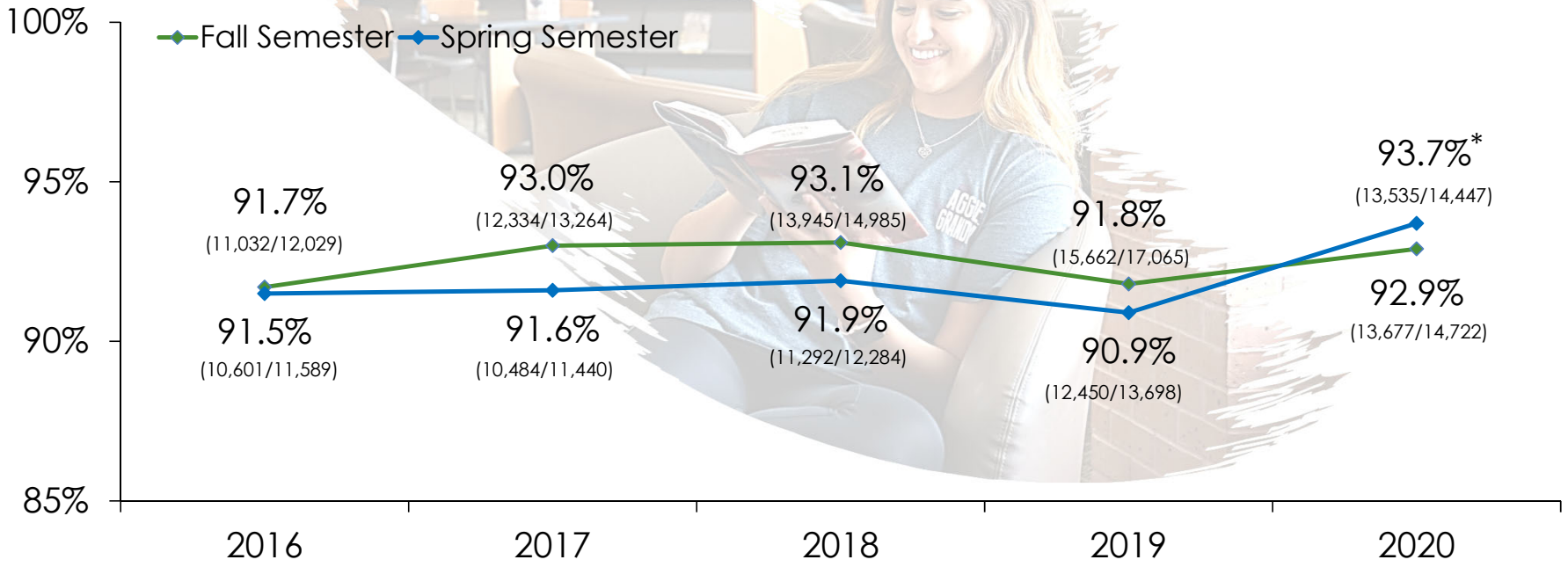


Fall 2020 Headcount by Institute



Leading Indicators

Course Completion Rates

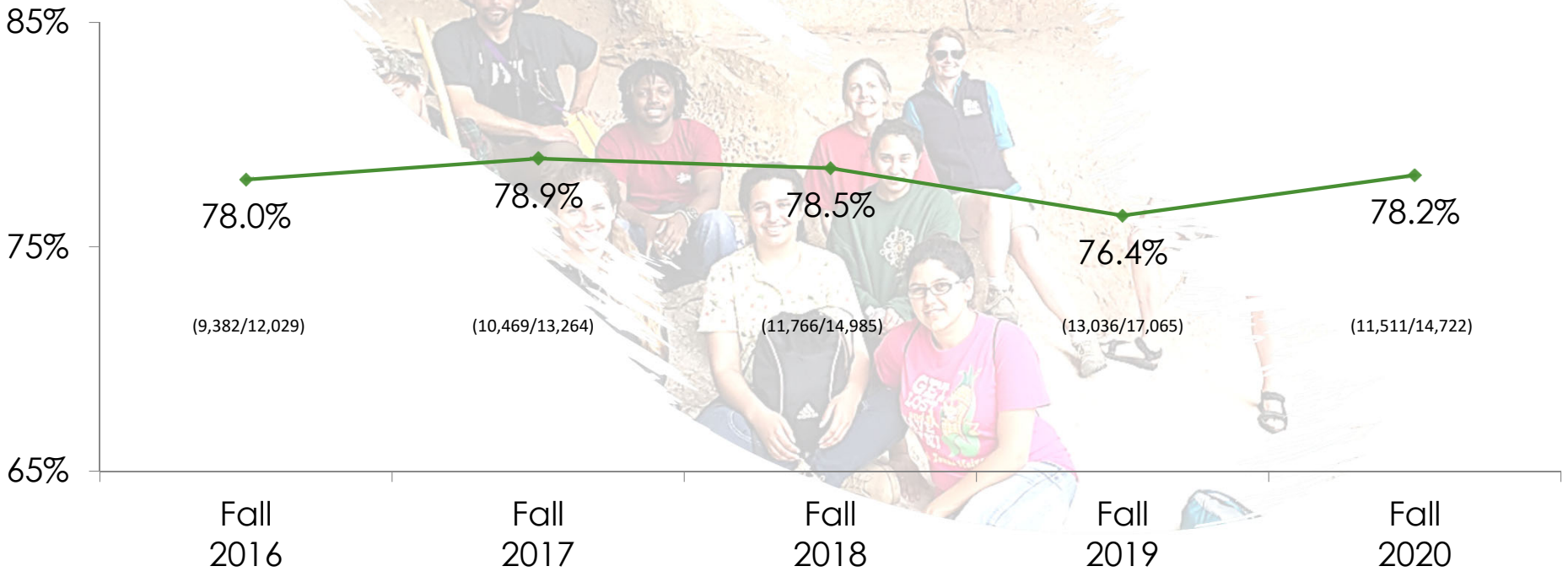


* *Preliminary*

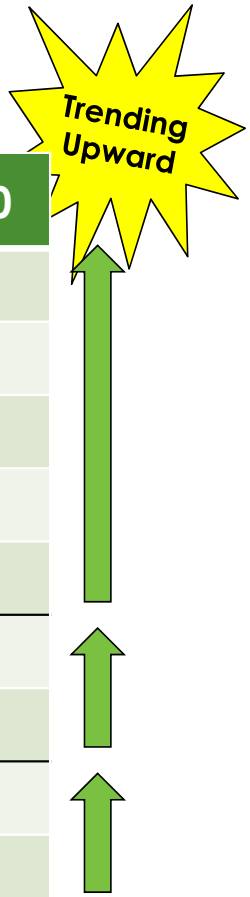
Course Completion Rates by Equity Subgroup

Demographic	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Asian	95.69%	93.93%	92.20%	92.81%	94.81%
Black AFR Amer	90.26%	92.09%	93.44%	90.73%	92.80%
Hispanic	91.33%	92.89%	93.19%	91.44%	92.75%
White	92.25%	92.94%	92.64%	92.61%	92.93%
Other	91.99%	95.17%	93.92%	91.65%	93.33%
Female	92.47%	93.29%	93.70%	92.36%	93.19%
Male	90.79%	92.63%	92.26%	91.08%	92.50%
Non-Vet	91.57%	92.86%	93.11%	91.61%	92.72%
Vet	93.04%	94.14%	92.58%	92.89%	94.73%
Overall	**91.71%**	**92.99%**	**93.06%**	**91.78%**	**92.90%**

Productive Grade Rates – Fall Terms

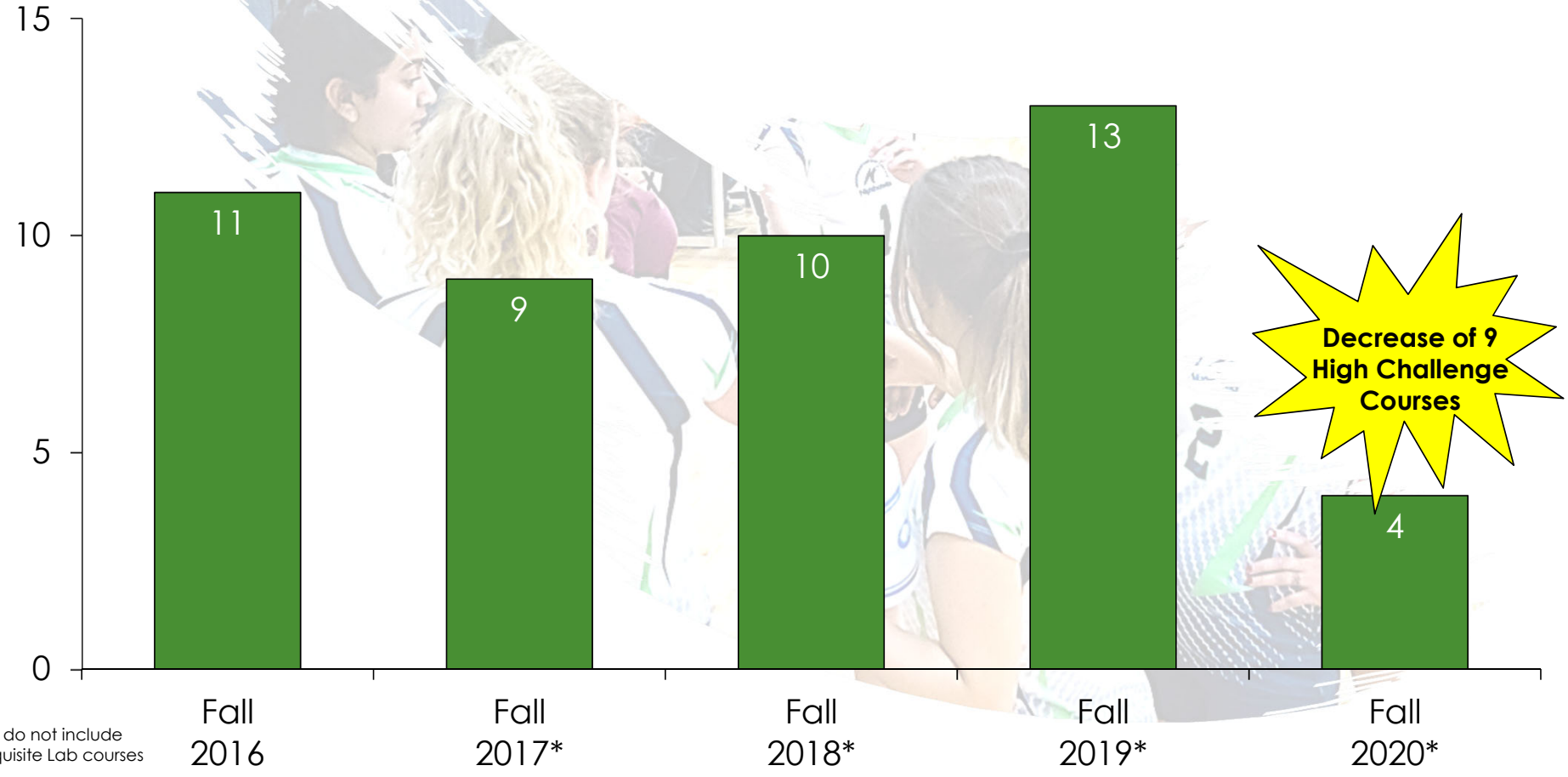


Productive Grade Rates by Equity Subgroup



Demographic	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Asian	89.34%	85.75%	81.74%	84.14%	86.91%
Black AFR Amer	72.13%	76.04%	74.03%	68.75%	70.08%
Hispanic	76.08%	77.68%	77.73%	75.36%	77.86%
White	81.25%	80.66%	80.93%	80.32%	80.95%
Other	79.01%	81.21%	78.36%	74.77%	77.26%
Female	79.69%	81.21%	80.93%	79.31%	79.65%
Male	75.94%	76.24%	75.53%	72.88%	76.10%
Non-Vet	77.97%	79.07%	79.02%	76.62%	78.24%
Vet	78.19%	77.63%	74.04%	74.87%	77.66%
Overall	**77.99%**	**78.93%**	**78.52%**	**76.39%**	**78.19%**

Number of High-Challenge Courses



* Terms do not include Corequisite Lab courses

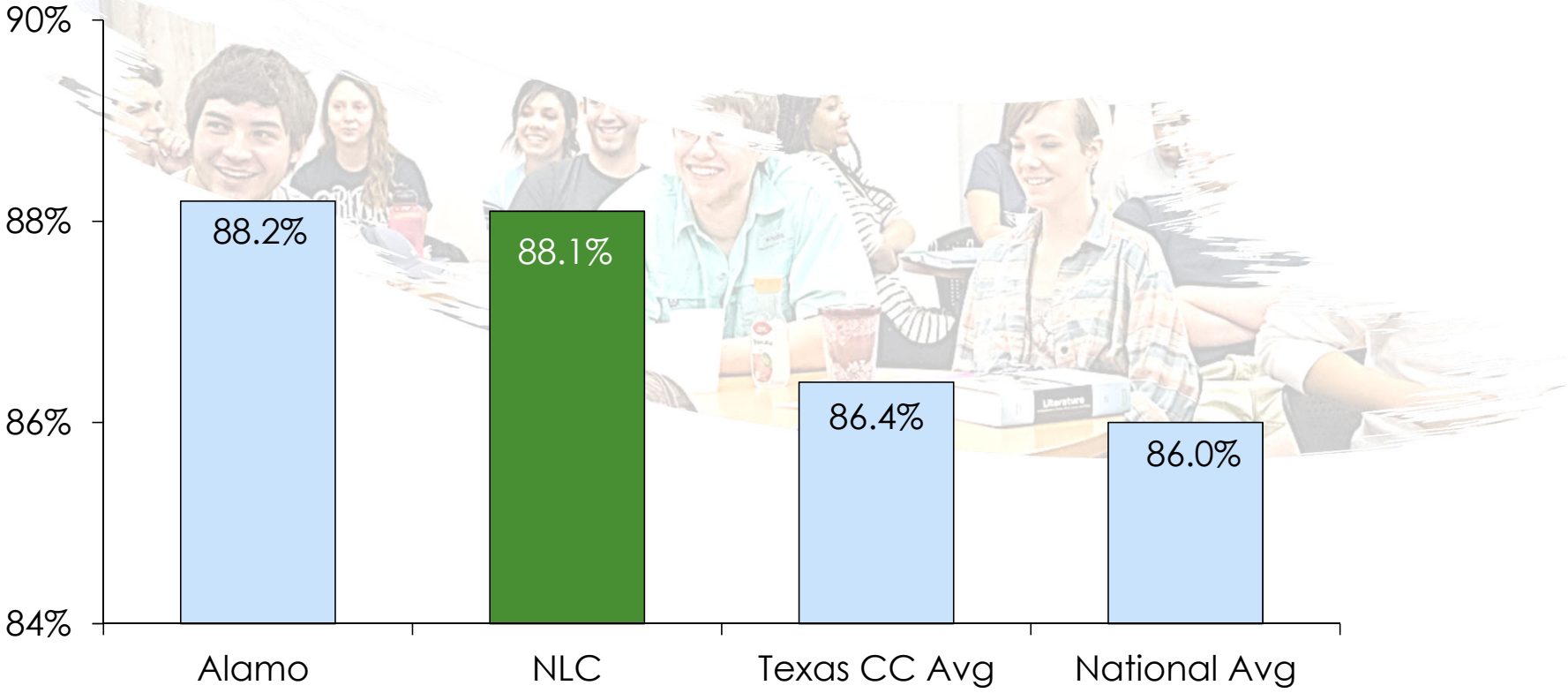
High-Challenge Courses

- CHEM 1405
- ECON 2302
- MATH 1414, 2412

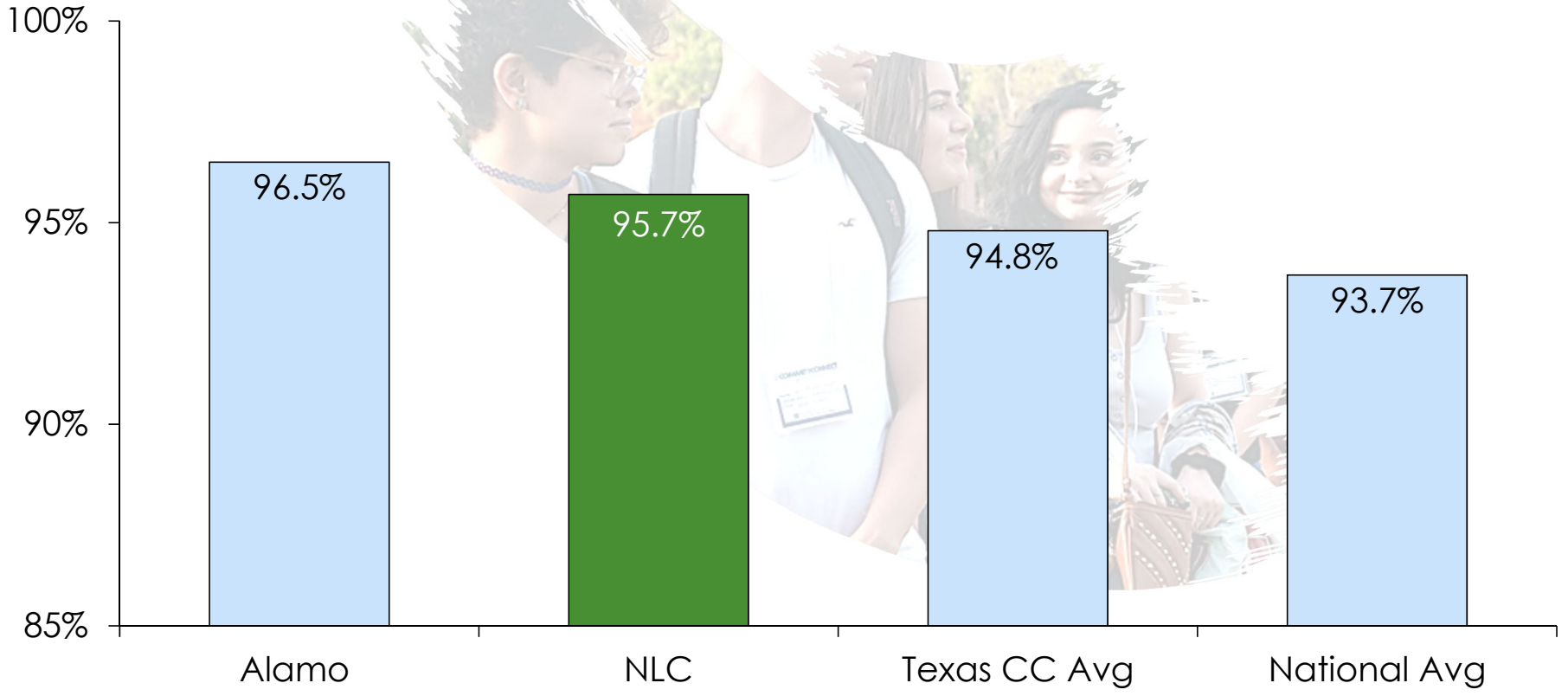
CCSSE Results | Student Engagement

Student Engagement Domain	2011	2013	2015	2017	2019	
Active & Collaborative Learning	47.6	48.0	49.9	52.2	**54.2**	↑
Student Effort	45.9	46.0	45.0	47.9	**50.2**	↑
Academic Challenge	46.5	45.3	44.8	50.2	**51.9**	↑
Student/Faculty Interaction	46.1	47.3	47.5	48.0	**50.7**	↑
Support for Learners	47.2	46.0	48.6	49.7	**50.6**	↑

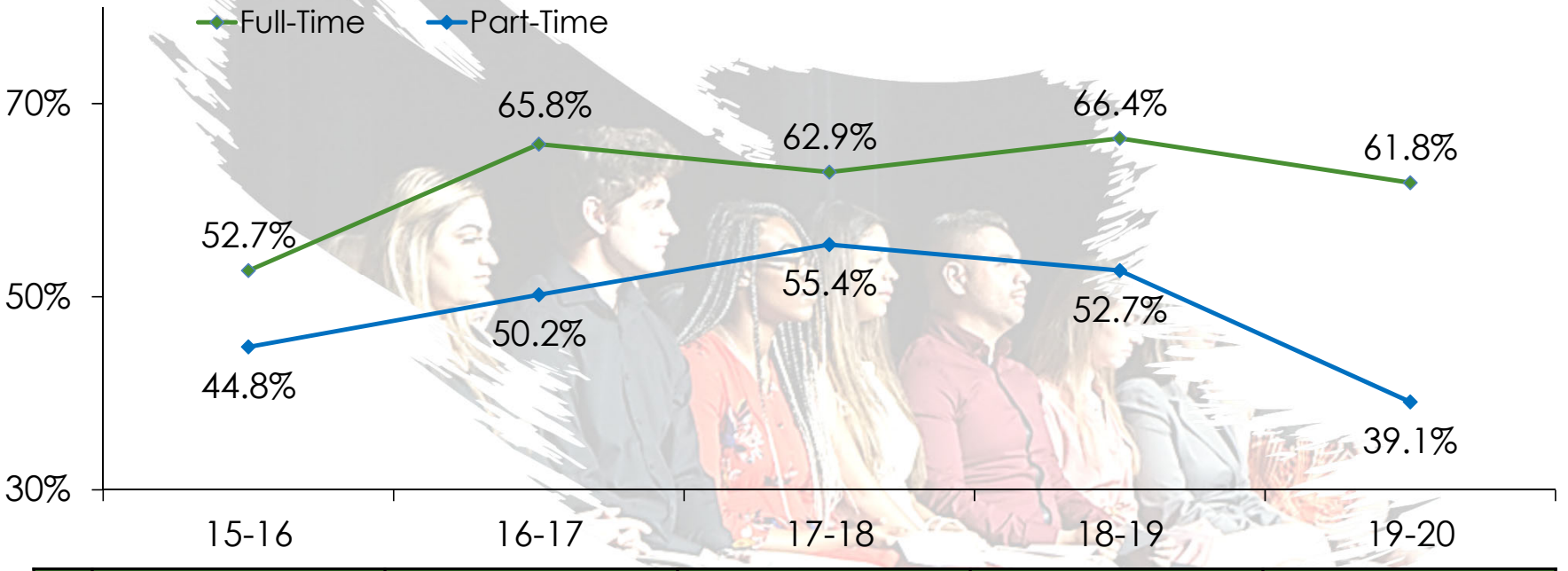
Percentage of Students Rating their Entire Educational Experience as "Good or Excellent"



Would you Recommend this College to a Friend or Family Member?

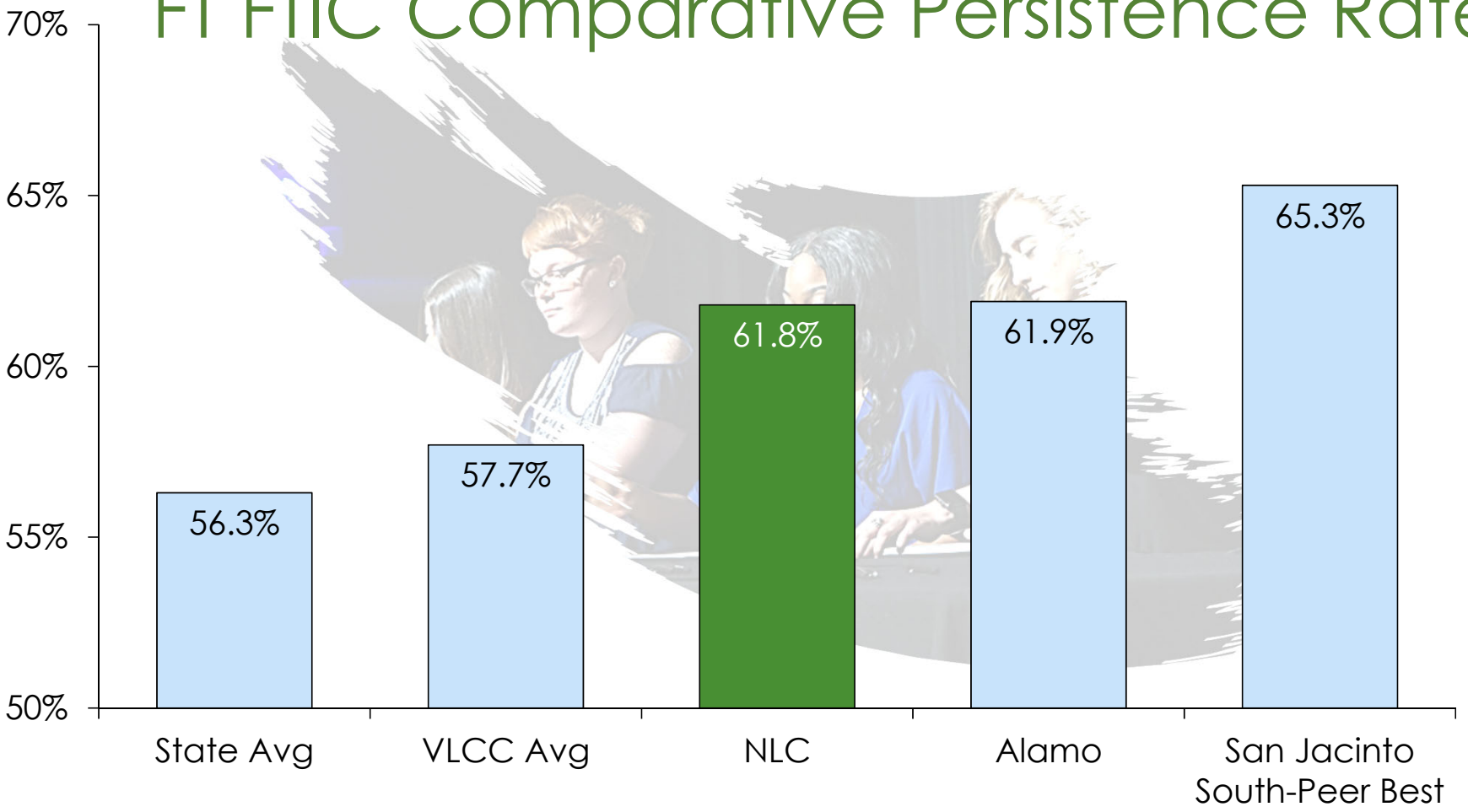


Fall-to-Fall FTIC Persistence Rates



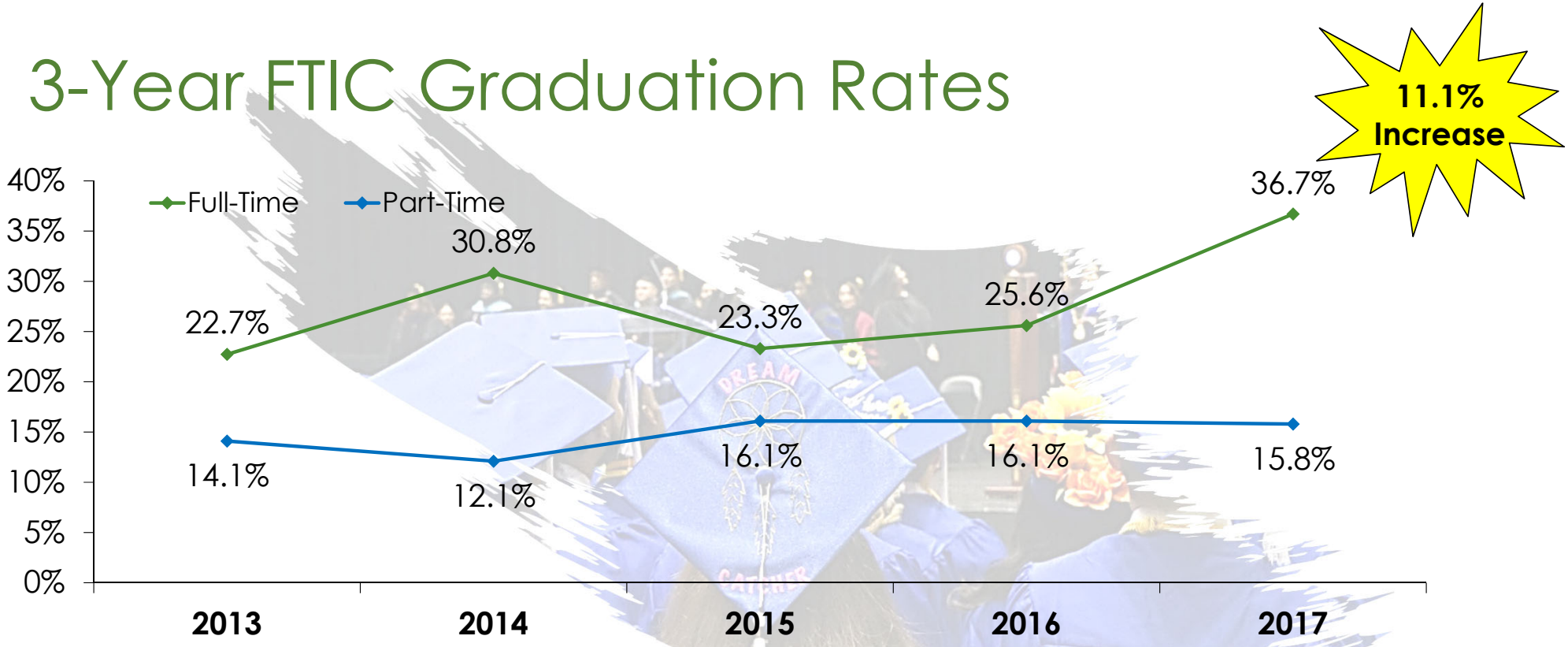
	15-16		16-17		17-18		18-19		19-20	
	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted	FTIC	Persisted
FT	150	79	199	131	248	156	553	367	801	495
PT	777	348	590	296	762	422	647	341	552	216

FT FTIC Comparative Persistence Rates



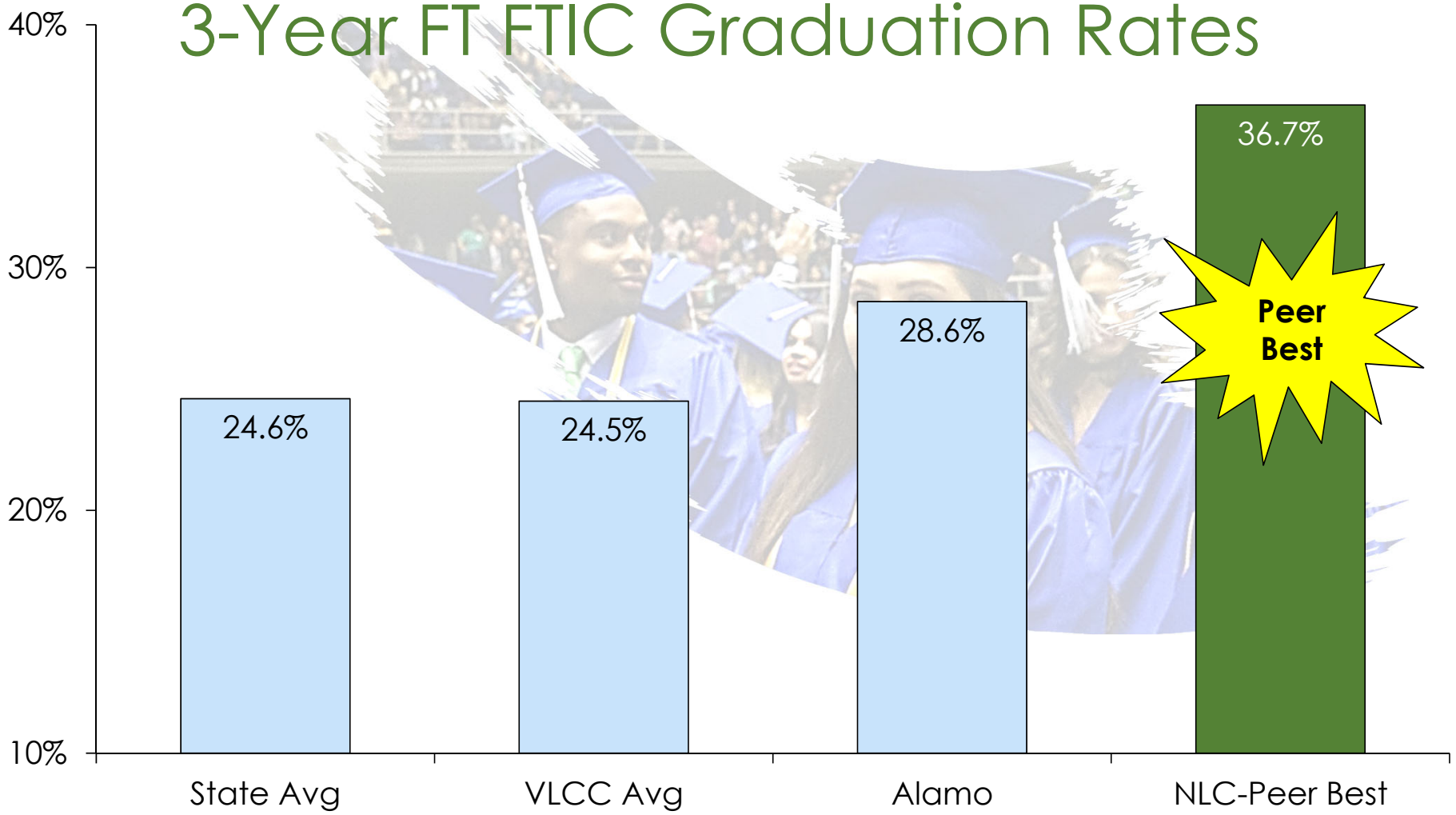
Lagging Indicators

3-Year FTIC Graduation Rates

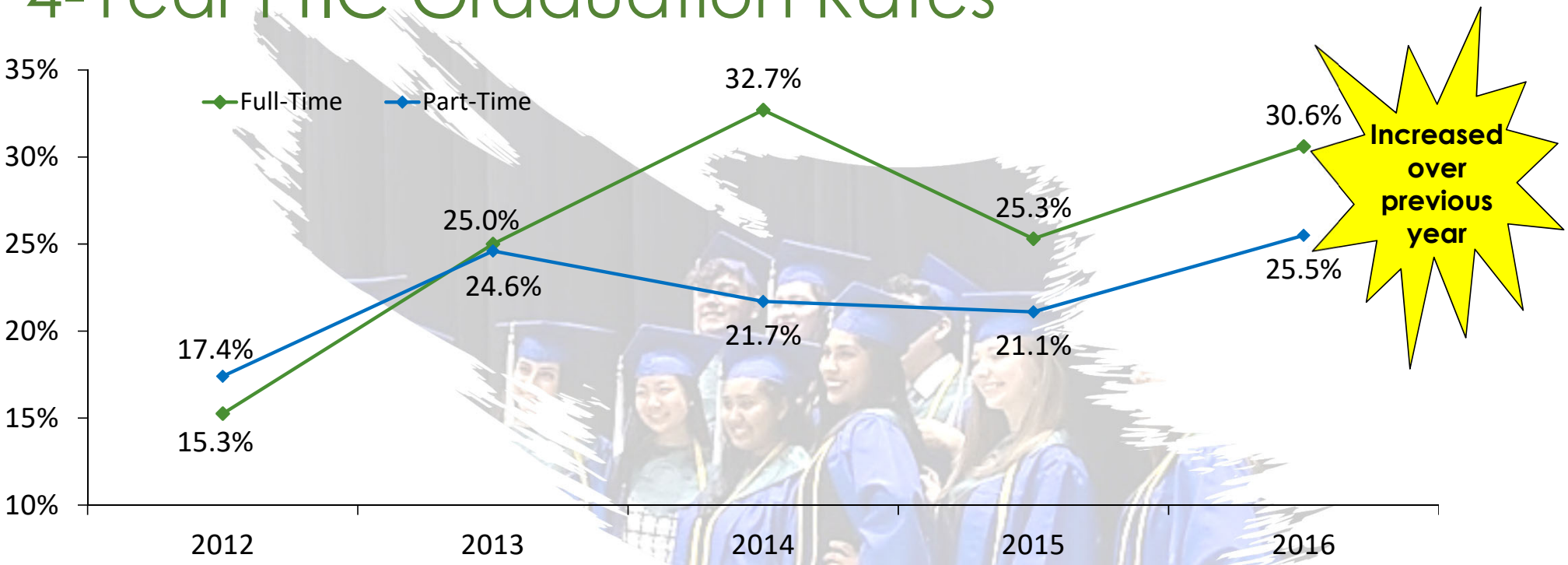


	2013		2014		2015		2016		2017	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	44	10	104	32	150	35	199	51	248	91
PT	488	69	669	81	778	125	591	95	764	121

3-Year FT FTIC Graduation Rates

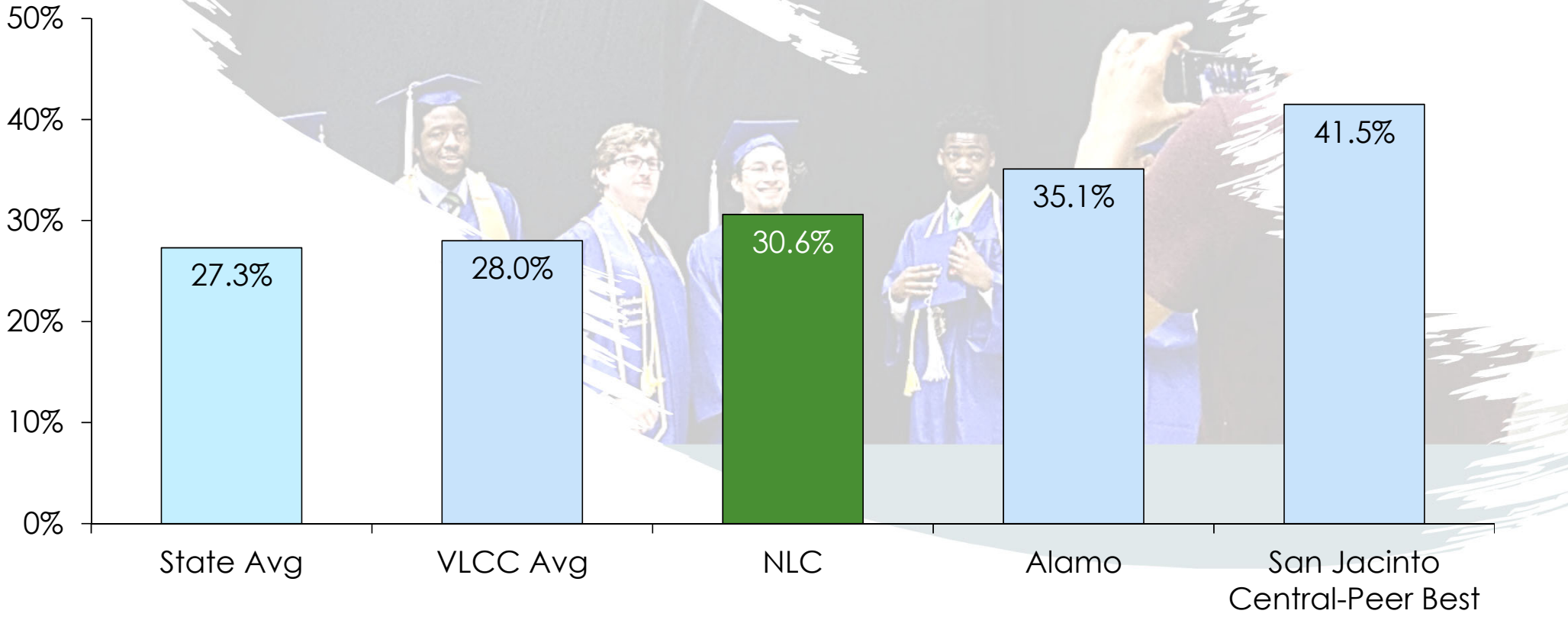


4-Year FTIC Graduation Rates

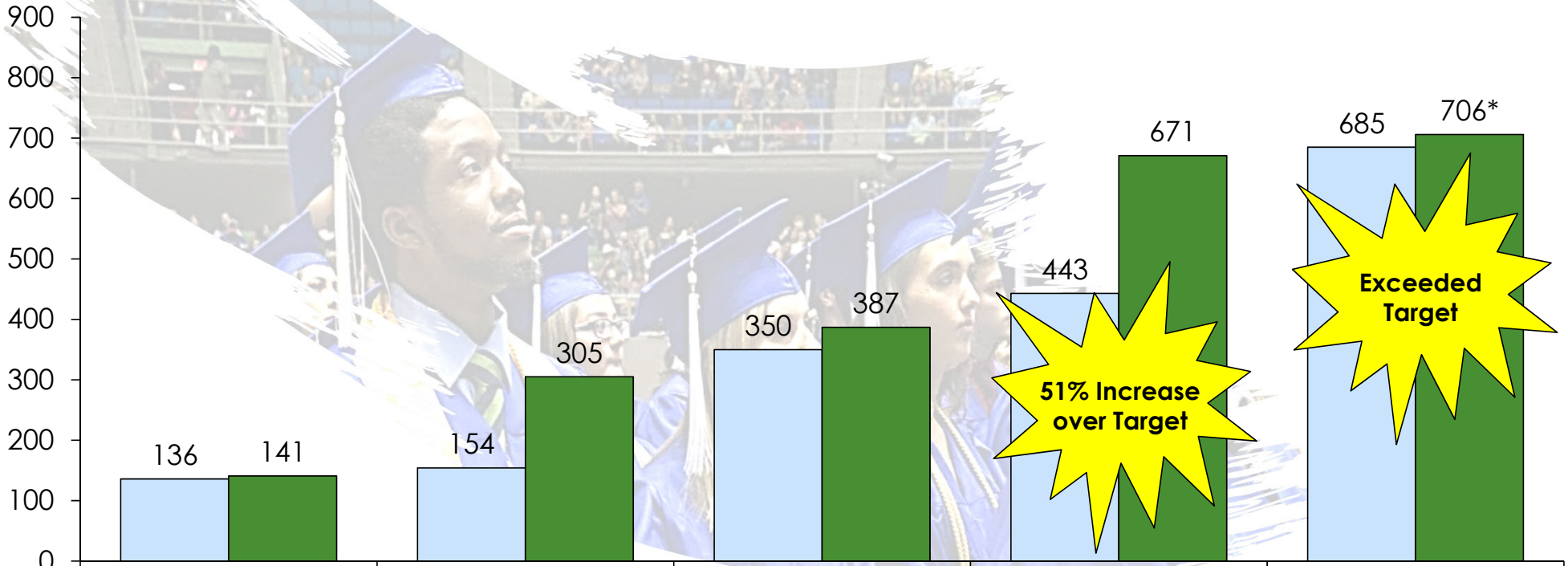


	2012		2013		2014		2015		2016	
	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads	FTIC	Grads
FT	59	9	44	11	104	34	150	38	199	61
PT	259	45	488	120	669	145	778	164	591	151

4-Year FT FTIC Graduation Rates



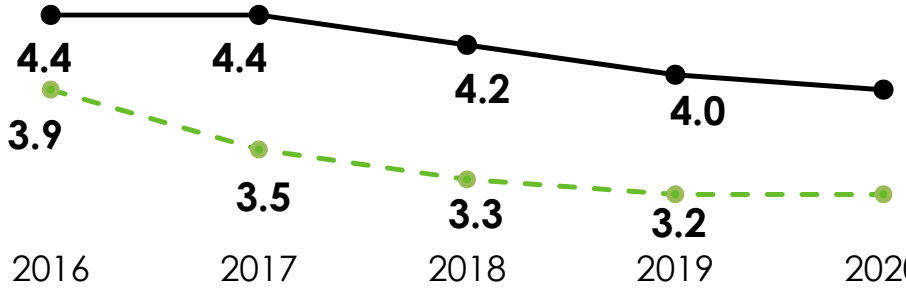
Degrees and Certificates Awarded



	2017	2018	2019	2020	2021
Target	136	154	350	443	685
Actual	141	305	387	671	706*

* 706 confirmed (fall and spring) | pending (summer)

Average Time to Associate Degree



3.90 YEARS

3.20 YEARS

Average SCH to Associate Degree

	2016	2017	2018	2018	2020
	90	**90**	**86**	**84**	**81**
	81	**80**	**77**	**76**	**73**
Native Students	**65.2**	**63.1**	**64.3**	**64.1**	**63.3**

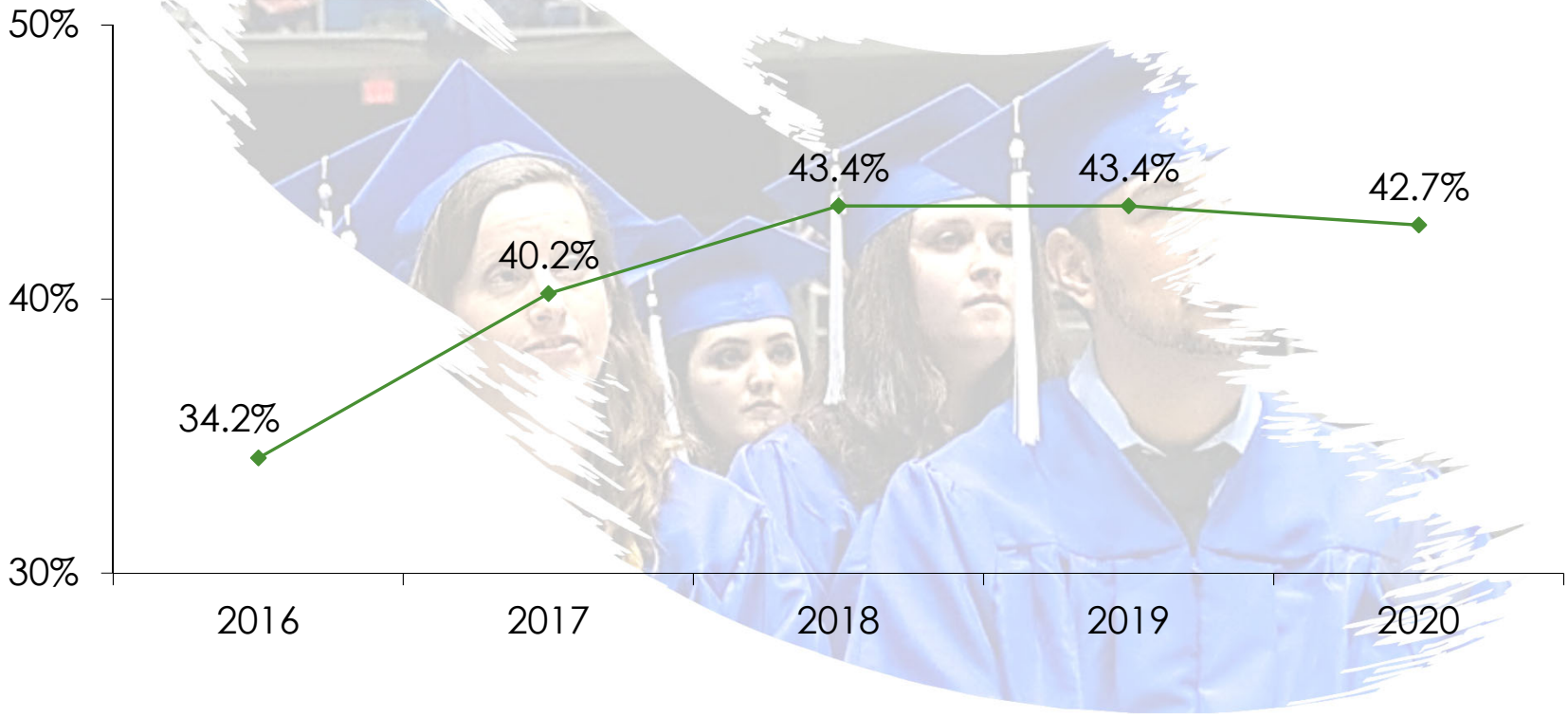
2020

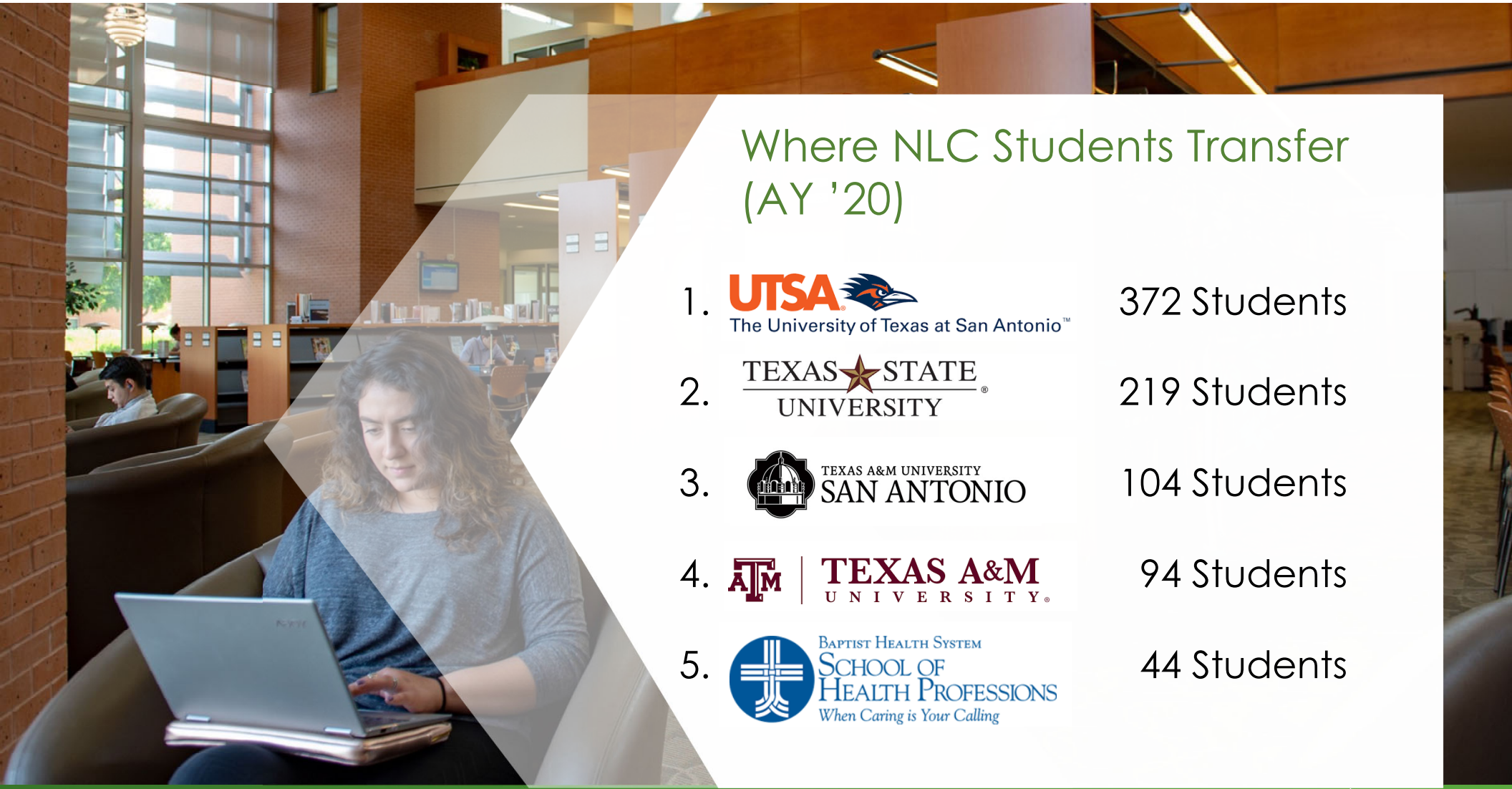
63.3

Hours average **SCH** to **Associate** Degree

Northeast Lakeview College Native Students

6-Year FTIC Transfer Rates (NSC Data)





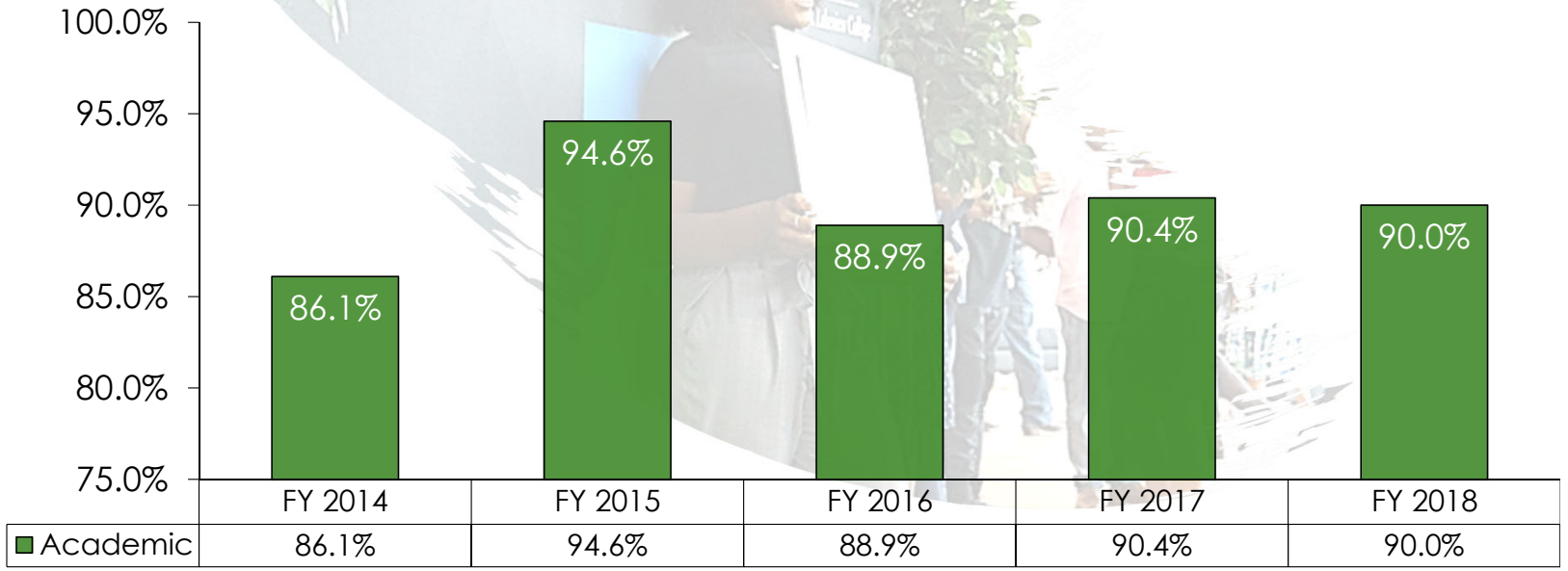
Where NLC Students Transfer (AY '20)

1. UTSA The University of Texas at San Antonio™ — 372 Students
2. Texas State University — 219 Students
3. Texas A&M University San Antonio — 104 Students
4. Texas A&M University — 94 Students
5. Baptist Health System School of Health Professions — When Caring is Your Calling — 44 Students

Success at Transfer Institutions
F15 Transfers Graduating F16-F19

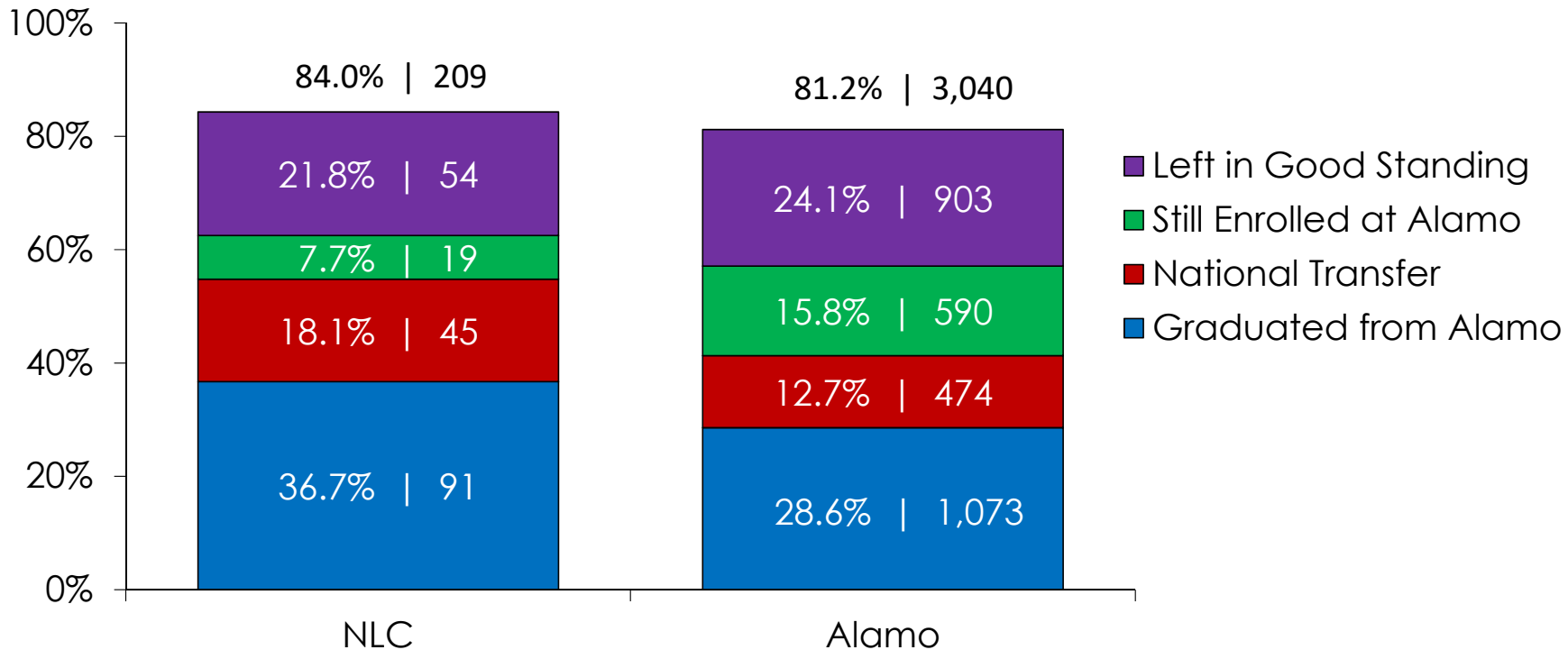
Institution	% Graduating
Alamo	67.6%
NLC	**64.3%**
State Avg.	63.8%
Peer Group Avg.	62.1%

Students Employed and/or Enrolled Within 6 Months of Graduation

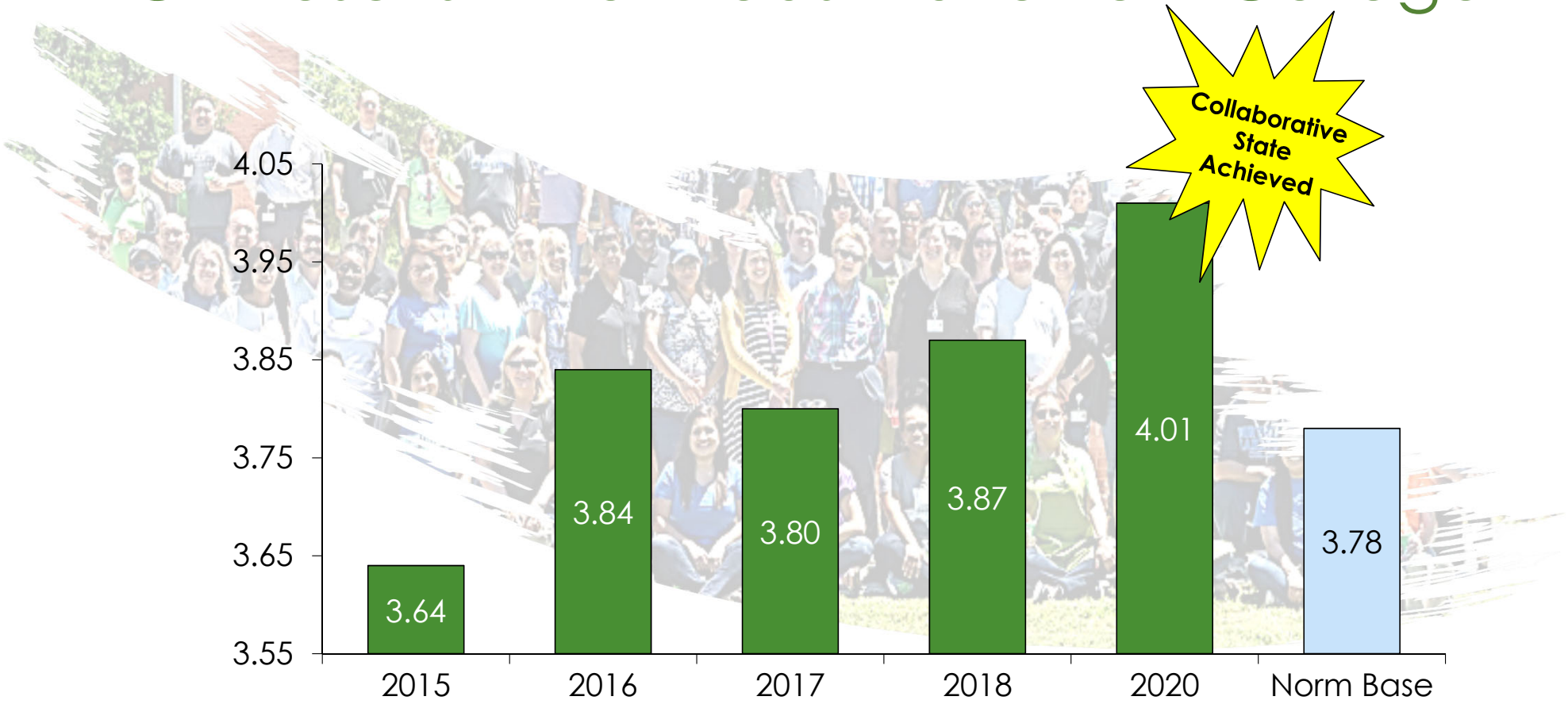


	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Academic	86.1%	94.6%	88.9%	90.4%	90.0%

Fall FT 2017 FTIC 3-Year Tracking



PACE Results – Northeast Lakeview College



PACE Four Climate Factors
Northeast Lakeview College

Factor	2016	2017	2018	2020	
Institutional Structure	3.57	3.55	3.61	3.79	↑
Supervisory Relationship	3.87	3.84	3.84	4.06	↑
Teamwork	3.94	3.88	4.06	4.12	↑
Student Focus	4.12	4.04	4.12	4.20	↑

2020 Highlights

NLC Gains HSI Designation

Designation advantages:

- Recruitment
- Grant opportunities
- Federal Work Study Program
  25% match waived

Cybersecurity Program Recognition

- NLC Cybersecurity Program named one of 20 best in the U.S. for 2021
- Northeast Lakeview College and Palo Alto College were the only Texas schools to make the list

NightHax Cybersecurity Student Organization

- Took 2nd place in their first national security competition
- Beat 380 universities/colleges teams in their bracket

Named
2021 Most Promising Places to work in Community College for the third consecutive year by the National Institute for Staff and Organizational Development (NISOD)

Live Oak Economic Development Corporation

Awarded
2021 Best Educational Facility

2021 Priorities

Veterans Assistance Center

Increases in Veteran students* served:

- 2019-2020 = **1,773**
- 2018-2019 = 1,353
- 2017-2018 = 103

$7.9 million **awarded** for a stand alone Veterans Assistance Center
Funding appropriated as part of the 87th Texas Legislative Session

* Duplicated students from semester to semester

Science, Technology, Engineering & Math Building

Opening Fall 2022

Student Success Priorities

Enrollment and Contact Hours

- Increase number of students employed on campus
- Increase high school penetration enrollment
- Increase average credit hour

Course Completion, Productive Grade Rate, & High Challenge Courses

- Expand supplemental instruction
- Increase male student PGR
- Leverage Early Alert system

Cohort Persistence

- Increase FAFSA completion/literacy
- Target student stop-outs

Questions?

ALAMO COLLEGES DISTRICT
Northeast Lakeview College

ALAMO COLLEGES DISTRICT

Malcolm Baldrige National Quality Award
2018 Award Recipient

10 MOST ADMIRED UNIVERSITIES & COLLEGES TO WATCH 2018

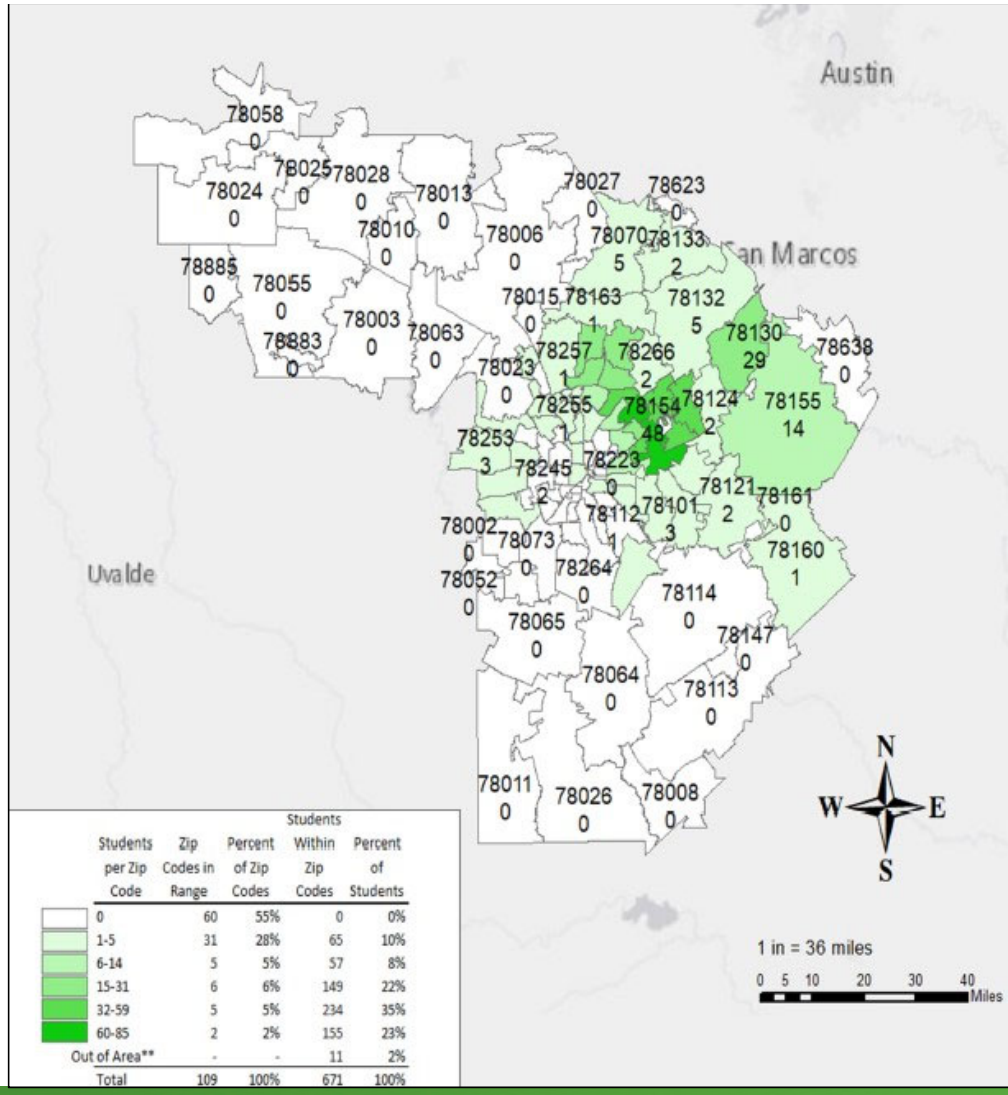
Achieving the Dream LEADER COLLEGE OF DISTINCTION

Appendices

Enrollment by Student Type (All Parts of Term)

Student Type	Fall 2019	Fall 2020	% change
FTIC	1,386	1,158	-16.5%
Transfer	491	282	-42.6%
Dual Credit	968	997	+3.0%
Continuing	3,695	4,220	+14.2%
Total	**6,540**	**6,657**	**+1.8%**

Fall 2020 Headcount by Zip Code

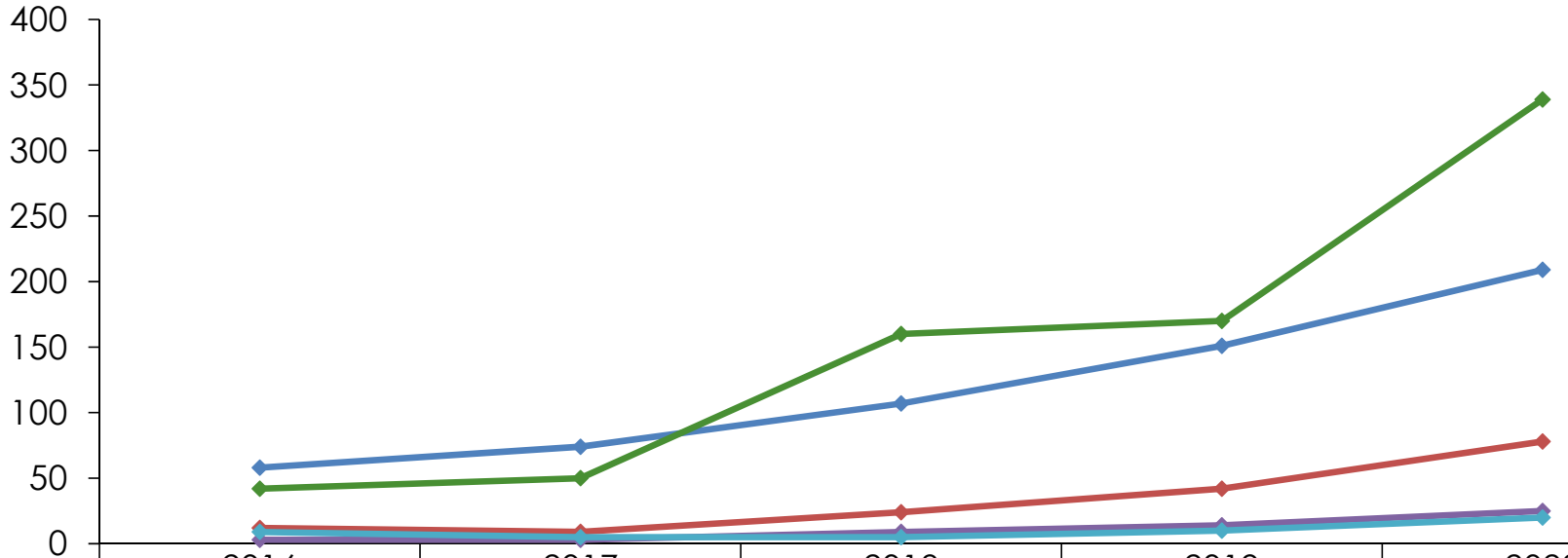


Students per Zip Code	Zip Codes in Range	Percent of Zip Codes	Students Within Zip Codes	Percent of Students
0	60	55%	0	0%
1-5	31	28%	65	10%
6-14	5	5%	57	8%
15-31	6	6%	149	22%
32-59	5	5%	234	35%
60-85	2	2%	155	23%
Out of Area**	-	-	11	2%
Total	109	100%	671	100%

Fall to Fall Persistence Rates by Equity Subgroup

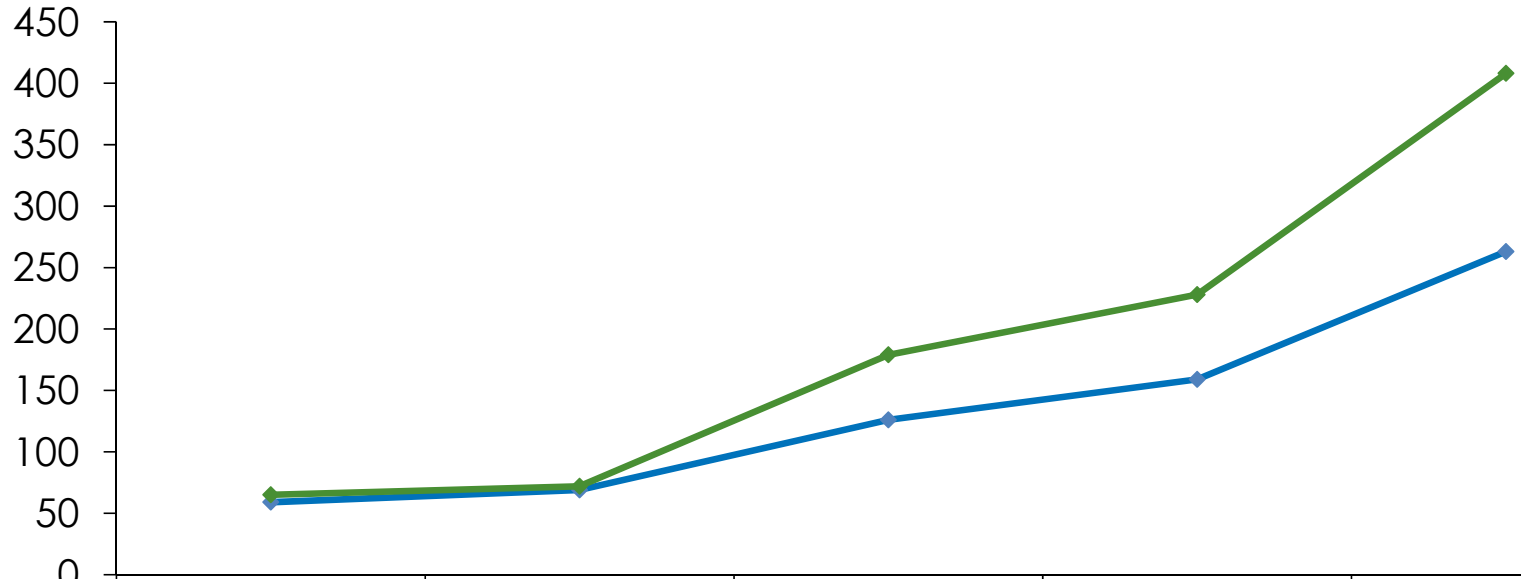
Demographic	Fall 2015 to Fall 2016			Fall 2016 to Fall 2017			Fall 2017 to Fall 2018			Fall 2018 to Fall 2019			Fall 2019 to Fall 2020		
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	47.8%	43.1%	43.8%	67.4%	45.2%	50.8%	62.4%	55.3%	57.0%	68.7%	50.2%	58.3%	58.8%	36.7%	50.0%
Female	56.6%	46.3%	48.1%	63.6%	54.4%	56.7%	63.1%	55.4%	57.3%	64.1%	55.2%	59.4%	65.1%	41.2%	55.1%
Vet	N/A	40.7%	40.7%	66.7%	55.3%	57.4%	62.5%	57.1%	58.0%	72.1%	55.3%	61.3%	56.9%	35.2%	49.7%
Non-Vet	52.7%	44.9%	46.2%	65.3%	49.8%	53.8%	62.8%	55.3%	57.1%	65.6%	52.4%	58.6%	62.9%	39.6%	53.1%
Pell	56.5%	48.1%	49.3%	70.3%	56.0%	59.5%	54.9%	54.7%	54.7%	66.2%	50.0%	57.3%	59.7%	35.9%	49.6%
Non-Pell	51.0%	43.2%	44.5%	63.0%	47.2%	51.2%	67.3%	55.8%	58.7%	66.1%	54.4%	59.8%	63.3%	40.9%	54.3%
African-American	44.4%	32.1%	33.3%	55.6%	40.0%	43.8%	55.0%	42.0%	44.6%	66.1%	50.0%	55.9%	66.3%	29.9%	50.6%
Asian	33.3%	50.0%	46.7%	50.0%	63.2%	60.0%	62.5%	86.4%	80.0%	58.8%	50.0%	54.3%	81.5%	0.0%	61.1%
Hispanic	54.4%	48.5%	49.4%	70.8%	50.0%	54.7%	64.4%	55.7%	57.7%	66.7%	56.0%	60.9%	61.6%	37.0%	51.7%
White	55.4%	43.4%	45.8%	61.5%	53.1%	55.7%	65.6%	54.6%	57.6%	67.4%	49.7%	58.8%	59.1%	46.9%	54.0%
Other	0.0%	29.4%	26.3%	100.0%	33.3%	40.0%	25.0%	86.7%	65.2%	40.0%	42.1%	41.4%	61.8%	48.0%	55.9%
Overall	**52.7%**	**44.8%**	**46.1%**	**65.8%**	**50.2%**	**54.0%**	**62.9%**	**55.4%**	**57.2%**	**66.4%**	**52.7%**	**58.9%**	**61.8%**	**39.1%**	**52.7%**

Degrees & Certificates Awarded by Ethnicity



	2016	2017	2018	2019	2020
White	58	74	107	151	209
African American	12	9	24	42	78
Hispanic	42	50	160	170	339
Asian	3	3	9	14	25
Other	9	5	5	10	20

Degrees & Certificates Awarded by Gender



	2016	2017	2018	2019	2020
Male	59	69	126	159	263
Female	65	72	179	228	408

3-Year Graduation Rates by Equity Subgroup

Demographic	Fall 2013 Cohort			Fall 2014 Cohort			Fall 2015 Cohort			Fall 2016 Cohort			Fall 2017 Cohort		
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	23.5%	12.5%	13.3%	17.1%	10.4%	11.3%	14.9%	14.6%	14.7%	22.8%	9.2%	12.6%	29.9%	10.1%	14.8%
Female	22.2%	15.4%	16.0%	41.3%	13.3%	17.2%	28.9%	17.4%	19.3%	28.0%	21.9%	23.5%	42.0%	21.2%	26.4%
Vet	N/A	12.5%	12.5%	100.0%	11.1%	20.0%	N/A	48.1%	48.1%	22.2%	7.9%	10.6%	25.0%	14.3%	16.0%
Non-Vet	22.7%	14.2%	14.9%	30.4%	12.1%	14.6%	22.7%	14.9%	16.2%	25.8%	16.6%	19.0%	36.7%	15.9%	21.1%
Pell	50.0%	13.0%	16.6%	18.8%	16.2%	16.5%	28.3%	19.8%	21.1%	21.9%	19.0%	19.7%	28.3%	13.7%	17.1%
Non-Pell	3.8%	14.7%	13.9%	37.5%	9.9%	13.8%	20.2%	14.2%	15.2%	27.4%	14.6%	17.9%	41.0%	17.2%	23.2%
African-American	20.0%	2.7%	4.8%	44.4%	3.8%	8.0%	22.2%	9.0%	10.3%	11.1%	9.1%	9.6%	35.0%	11.1%	15.8%
Asian	N/A	0.0%	0.0%	0.0%	36.4%	30.8%	33.3%	16.7%	20.0%	33.3%	36.8%	36.0%	50.0%	9.1%	20.0%
Hispanic	33.3%	16.1%	17.5%	30.6%	10.5%	13.0%	25.0%	14.5%	16.0%	25.0%	16.6%	18.5%	37.8%	14.5%	19.9%
White	11.1%	13.6%	13.4%	33.3%	16.1%	18.7%	20.0%	19.8%	19.8%	28.2%	15.3%	19.3%	35.5%	19.4%	23.7%
Other	N/A	25.0%	25.0%	20.0%	17.6%	18.2%	0.0%	27.8%	25.0%	100.0%	11.1%	20.0%	12.5%	26.7%	21.7%
Overall	**22.7%**	**14.1%**	**14.8%**	**30.8%**	**12.1%**	**14.7%**	**23.3%**	**16.1%**	**17.1%**	**25.6%**	**16.1%**	**18.5%**	**36.7%**	**15.8%**	**20.8%**

Graduates as a % of FTE Enrollment

Institution	Percentage
South Texas College	42.2%
San Jacinto CCD	40.4%
Alamo	37.4%
El Paso CCD	35.3%
Dallas County CCD	30.8%
Tarrant County CCD	28.5%
Lone Star College System	28.2%
Collin County CCD	27.7%
Austin Community College	26.7%
Houston Community College	22.4%
NLC	**20.7%**

High-Challenge Courses

High Challenge Course Fall 2019	Fall 2019 Enrollment	Fall 2019 PGR Success Rates	Fall 2020 Enrollment	Fall 2020 PGR Success Rates	High Challenge Course Fall 2020
BIOL 2401	253	64.43%	250	74.80%	10.37% Improvement
CHEM 1405	170	57.06%	145	59.31%	**CHEM 1405**
CHEM 1411	69	55.07%	70	62.86%	
ECON 2302	109	60.55%	80	61.25%	**ECON 2302**
ENGL 1302	420	69.29%	409	71.88%	2.21% Improvement
GEOL 1301	153	42.48%	97	46.39%	
MATH 0320	127	61.42%	67	70.15%	Average 8.9% Improvement
MATH 0410	312	61.22%	139	73.38%	
MATH 1314	811	63.50%	593	73.02%	
MATH 1324	217	64.52%	166	72.89%	
MATH 1414	250	53.29%	177	62.09%	**MATH 1414**
MATH 1442	122	59.02%	*Not offered*		
MATH 2412	117	58.50%	153	62.09%	**MATH 2412**

*Note: For the improvement indicators, the Fall 2020 preliminary PGR shows an increase beyond 70%. Those highlighted in blue fell below the 100 course enrollment criteria.

Thank you

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Northeast Lakeview College

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